



# Long-Range Building & Planning (LRBP)

## LRBP Projects

### LRBP Ranking Criteria:

1. Health and Life/Safety
2. Major Maintenance of Building/Utility Systems
3. Code Compliance
4. Operational Efficiency/Savings
5. Adaptive Renovation
6. New Construction

### 2011 Biennial Projects

Total Funding = \$39M  
Direct Funding = \$8.5M

### Direct Funded Projects:

- Deferred Maintenance, \$3.6 M
- MSU Animal Science Building, \$2.5M
- MSU GF COT, Simulated Hospital, \$1.6M
- UM Helena COT, Renovation, \$850K

### Authority Only Projects:

- Deferred Maintenance, \$1.0M
- MSU Renovate Existing Lab Facilities, \$7.5M
- MSU GF COT, Simulated Hospital, \$500K
- MT Tech Re-appropriation, \$2.5M
- UM-All Campuses – Authority, \$6M
- MSU-All Campuses – Authority, \$5M

## Background

The LRBP is always a work in progress for the Montana University System (MUS). The UM and MSU campuses utilize excellent software to track all aspects of the physical plants of the affiliated campuses and research agencies, especially in regard to energy utilization, age and condition, and needs for capital construction, in light of overall campus master plans. The staff of the Board of Regents schedules visits to most university system sites in the year between legislative sessions to review and rank the highest-priority needs. They partner with personnel from the Architecture and Engineering Division (A&E) in this process. Others who often participate include regents, budget office and legislative staff, and regional legislators.

## LRBP Process

**Step 1** - Preliminary projects lists are developed by each campus. The visiting team listens to campus facilities directors, faculty, and students as they tour the facilities, with focus on the areas of greatest need (see ranking criteria on side bar).

**Step 2** – Based on project scope and cost estimates, a draft Consolidated Project Priority List (CPPL) is presented to the presidents of the UM and MSU campuses. In November, a full fourteen months prior to the start of the legislative session, a preliminary priority list is also shared with campus Chancellors and Deans for review/discussion. The campuses generally finalize the CPPL in January, one year in advance of the legislative session.

**Step 3** – The Board of Regents staff, led by the Deputy Commissioner for Finance and Administration, then develops a Montana University System Consolidated Project Priority List for submittal to the March Board of Regents meeting. This priority list is developed as systematically and objectively as possible with the advice and counsel of campus leaders, the Architecture & Engineering Division (A&E), and the LRBP site visitors.

**Step 4** – After review and debate, the Board of Regents adopts an MUS Consolidated Project Priority List to submit to A&E of the Department of Administration for inclusion in the State LRBP that is introduced to the Legislature (to whatever extent is possible). This step normally takes place during the May Board of Regents meeting. The MUS CPPL is required to be submitted to A&E by June 30, six months prior to the start of the legislative session. A&E normally publishes the Governor's LRB Plan in mid-November.

**Legislative Involvement:** The Board of Regents welcomes involvement by regional legislators early in the process as the priority list for the entire system is still in the formation stage. It is cost-effective for the executive and legislative branches of government to join with the Board of Regents in adhering to project priorities established through this rigorous 18-month process. No approach is perfect, but this LRBP process achieves a reasonable balance to meet needs across various campuses and research agencies over a number of biennia.



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### 2011 Biennial Projects

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Direct Funding = \$8.3M

### Direct-Funded Projects:

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**MONTANA UNIVERSITY SYSTEM  
Long Range Building Program  
2013 BIENNIUM**

May 27 - 28, 2010

Priority	Deferred Maintenance Projects	MSU	UM	Grand Total
1	Code/Deferred Maintenance	\$ 3,200,000	\$ 3,200,000	\$ 6,400,000
2	Fine Arts Building/Art Annex/Schreiber Renovations -UM		3,500,000	3,500,000
3	Renovate Library; MSU-Billings	1,620,000		1,620,000
4	Hagener Science Center, MSU-Northern	2,100,000		2,100,000
5	Renovate Library Phase 1; MT Tech		3,700,000	3,700,000
6	MAES Research Stations	1,500,000		1,500,000
7	MSU Energy Efficiency Improvements; MSU-Bozeman	1,500,000		1,500,000
8	Main Hall Phase 3 Renovation, UM Western		4,450,000	4,450,000
9	Classroom Renovations; MSU-Bozeman	2,480,000		2,480,000
10	Roof Replacement Phase 1; MSU-Great Falls COT	600,000		600,000
11	Energy Conservation Projects; All MSU Campuses	2,000,000		2,000,000
12	Donaldson Building Classroom/Lab Renovations - Helena COT		150,000	150,000
<b>TOTAL</b>		<b>\$ 15,000,000</b>	<b>\$ 15,000,000</b>	<b>\$ 30,000,000</b>

Priority	Major Construction Projects	MSU	UM	Grand Total
1	Missoula COT; Phase 1		\$ 32,500,000	\$ 32,500,000
2	Science & Inst. Tech Center; MSU-Billings	\$ 14,750,000		14,750,000
3	Auto Tech Center; MSU-Northern	7,960,000		7,960,000
4	Reid Hall Adaptive Renovation; MSU-Bozeman	24,390,000		24,390,000
5	MAES Research Stations	2,900,000		2,900,000
6	Library Renovation Phase 2; MT Tech		1,300,000	1,300,000
7	Main Hall Phase 4; UM Western		2,200,000	2,200,000
8	Missoula COT; Phase 2		14,000,000	14,000,000
<b>TOTAL</b>		<b>\$ 50,000,000</b>	<b>\$ 50,000,000</b>	<b>\$ 100,000,000</b>

**Authority Only**

	MSU	UM	Total
General Spending Authority; UM Campuses		\$ 9,000,000	\$ 9,000,000
Research Support Facility; UM-Missoula		10,000,000	10,000,000
Regional Workforce Training Facility; MSU-Billings	7,000,000		7,000,000
Alumni/Foundation Facility; UM-Missoula		13,500,000	13,500,000